East Alabama Regional Planning and Development Commission

2015 Annual Agency Profile

Executive Director: Mrs. Albertha Grant 256-237-6741



360 Pop. Rank out of 498 UZAs Other UZAs Served

Service Area Statistics

0 Alabama Non-UZA

4,992 Square Miles 324,423 Population

87 Square Miles

79,796 Population

Service Consumption

291,218 Annual Unlinked Trips (UPT)

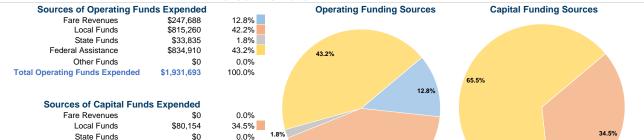
Service Supplied

634,525 Annual Vehicle Revenue Miles (VRM) 52,103 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40064

Reporter Type: Reduced Reporter



42.2%

Modal Characteristics

\$152,367

\$232,521

\$0

65.5%

0.0%

100.0%

Federal Assistance

Total Capital Funds Expended

Other Funds

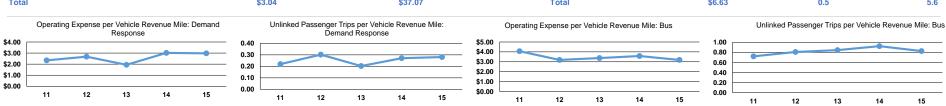
Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	-	4	\$660,902	\$67,467	\$0	171,230	207,523	13,348	4.0
Demand Response	-	24	\$1,270,791	\$180,221	\$232,521	119,988	427,002	38,755	5.9
Total	-	28	\$1,931,693	\$247,688	\$232,521	291,218	634,525	52,103	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.18	\$49.51	Bus	\$3.86	0.8	12.8
Demand Response	\$2.98	\$32.79	Demand Response	\$10.59	0.3	3.1
Total	\$3.04	\$37.07	Total	\$6.63	0.5	5.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.